Headquarters U.S. Air Force

Integrity - Service - Excellence

Air Force Office Small Business **Programs Office**



John Caporal **Deputy Director, SAF/SB** 5 December 06

U.S. AIR FORCE



What do we do?

- Advocate for small and disadvantaged business and HBCU/MIs by promoting effective outreach and acquisition strategies to ensure fair opportunities in Air Force procurements because
 - Congressional Mandate
 - Air Force needs to maintain a strong Defense industrial base to support the war fighter



Who we are

SAF/SB:

- 4 Civilians
- 4 On-Site Support Contractors



AFOPO

- 4 Civilians
- 6 On-Site Support Contractors
- 1 Student Aide
- 2 Military





Who we are

■ 129 Small Business Specialists across the country and at every USAF Base and MAJCOM





AFOPO Activities

- Education and Training
 - Provided multi-pronged outreach
 - Contracting 101 training for over 1,000 small business representatives nationwide
 - Outreach event support provided to numerous installations, national advocacy conferences (such as PTACs) and SB Regional Councils
 - Socio-economic program training for acquisition personnel
 - Continuous update and development of reference material
 - Website tools expanded
 - HUBZone and SDVOSB Tracking Tool
 - LRAE Updated
 - Small Business Learning Center
 - Course load increased to over 20 web-based modules
 - Topics range from SB program guidance to specific contracting issues
 - Consolidation and Bundling Training Learning Module Complete
 - Contracting Officer Training, Source Selection Training in the works



Mentor Protégé Section 831 of Pub. L. 101-510

- Continuous Administration (Program Reviews)
- Total Job Growth 47% (681 jobs FY06)
- Total Revenue Growth 56% (\$94M FY06)
- Average Return on Investment (ROI) 29: 1 (FY06)
- Program Management changed to the Air Force Outreach Program Office (FY06)



AF Mentor-Protégé Program SDVOSB

Mentor	Protégé	Technology	Total Contract \$
Chenega	Akimeka, LLC	Information	\$897,555
Raytheon	Engin. Sys Sol.,Inc.	Information	\$1,551,579
Spec Pro	InData Tech	Information	\$802,391
TetraTech	QTechnology Int.	Environmental	\$1,131,125

The AF M-P Program currently has 4 active SDVOSB Protégés, constituting approximately 16% of the program and 36% of the total FY06 awards.



Manufacturing Technical Assistance Production Program

Its Purpose:

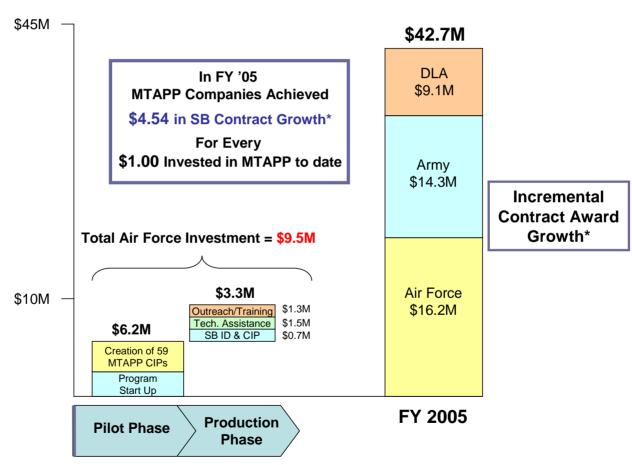
To assist in increasing and enhancing the competitiveness of small manufacturing firms in support of the Air Force, Department of Defense (DoD) and their major Prime Contractors.

Focus

- •Small business solutions to industrial policy issues
- Reduce critical shortages of spare parts
- •Sustainment for legacy weapons systems
- Maintain surge production capability
- •Reduce Diminishing Manufacturing Sources and Material Shortage (DMSMS)
- Increasing competition in commodity areas
- Source of "best in class" suppliers



FY 05 MTAPP ROI



^{*}Single year comparison of direct to government contract awards for all MTAPP Co.'s against entry year baseline totals

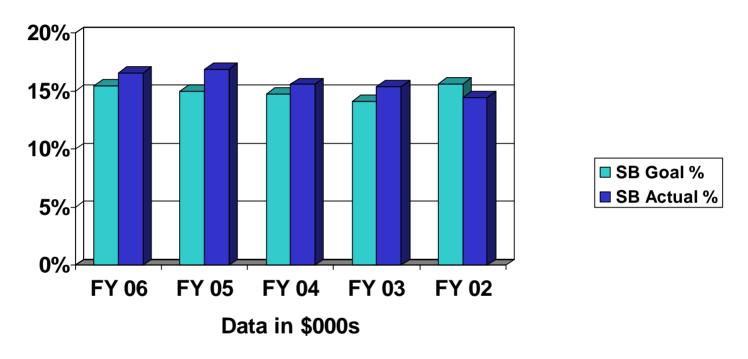


Socio-Economic Goals FY07 Air Force Target Goals

- Small Business 16.3%
- 8(a) Certified Small Businesses 5.77%
- Historically Underutilized Business Zone 1.63%
- Historically Black Universities & Colleges/Minority Institutions 8.93%*
 *Of Total Air Force Educational Awards
- Women Owned Small Businesses 2.19%
- Service Disabled Veteran Owned Small Business 1.03%



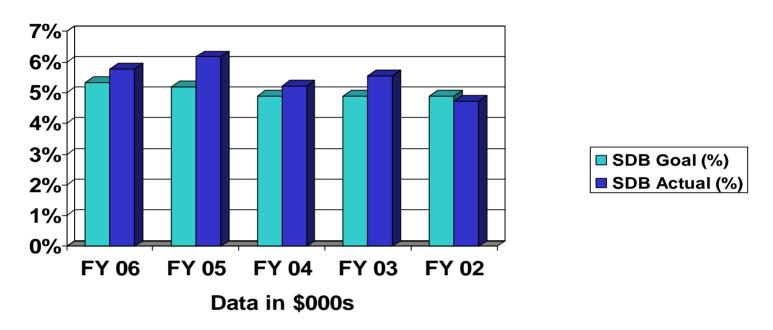
SB Goal vs. Actual Total AF for FY 02-FY 06



	FY 06	FY 05	FY 04	FY 03	FY 02
Total Base	52,933,591	48,685,495	48,840,658	48,815,572	41,576,425
SB	8,772,641	8,228,461	7,612,805	7,517,598	6,003,022
SB Goal %	15.46%	15.0%	14.8%	14.1%	15.6%
SB Actual %	16.57%	16.90%	15.59%	15.40%	14.44%



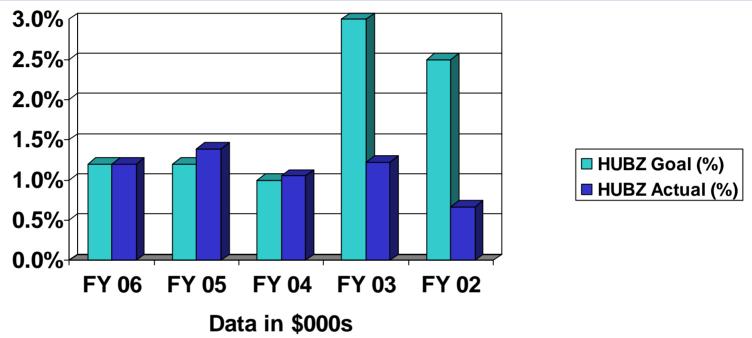
SDB Goal vs. Actual Total AF for FY 02-FY 06



	FY 06	FY 05	FY 04	FY 03	FY 02
Total Base	52,933,591	48,685,495	48,840,658	48,815,572	41,576,425
SDB	3,055,085	3,006,292	2,555,849	2,712,642	1,965,117
SDB Goal %	5.34%	5.2%	4.9%	4.9%	4.9%
SDB Actual %	5.77%	6.17%	5.23%	5.56%	4.73%



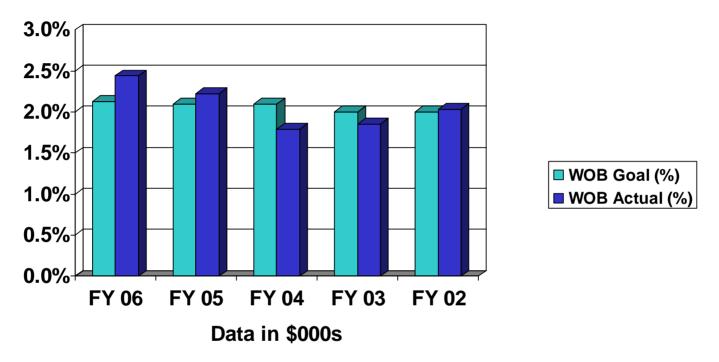
HUBZone Goal vs. Actual Total AF for FY 02-FY 06



	FY 06	FY 05	FY 04	FY 03	FY 02
Total Base	52,933,591	48,685,495	48,840,658	48,815,572	41,576,425
HUBZone	636,911	677,903	514,289	595,212	279,680
HUBZ Goal %	1.30%	1.20%	1.00%	3.0%	2.50%
HUBZ Actual %	1.20%	1.39%	1.05%	1.22%	0.67%



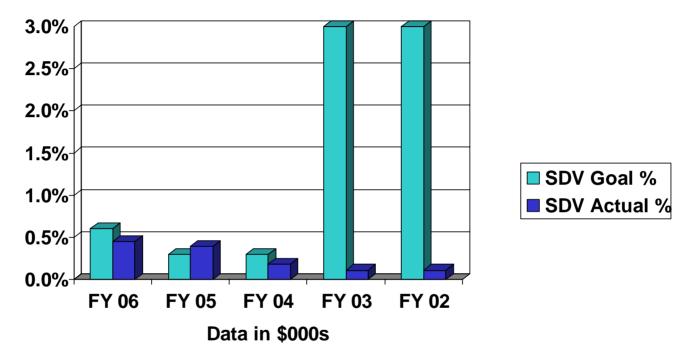
WOB Goal vs. Actual Total AF for FY 02-FY 06



	FY 06	FY 05	FY 04	FY 03	FY 02
Total Base	52,933,591	48,685,495	48,840,658	48,815,572	41,576,425
WOB	1,291,138	1,083,148	875,755	901,676	843,865
WOB Goal %	2.13%	2.1%	2.1%	2.0%	2.0%
WOB Actual %	2.44%	2.22%	1.79%	1.85%	2.03%



SDV Goal vs. Actual Total AF for FY 02-FY 06



	FY 06	FY 05	FY 04	FY 03	FY 02
Total Base	52,933,591	48,685,495	48,840,658	48,815,572	41,576,425
SDV	239,526	192,144	87,687	94,707	46,748
SDV Goal %	0.60%	0.3%	0.3%	3.0%	3.0%
SDV Actual %	0.45%	0.39%	0.18%	0.21%	0.11%



























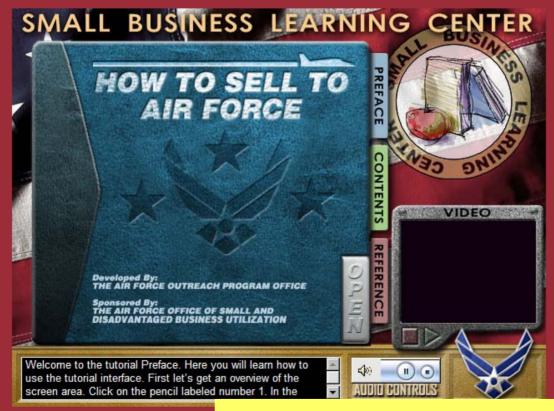




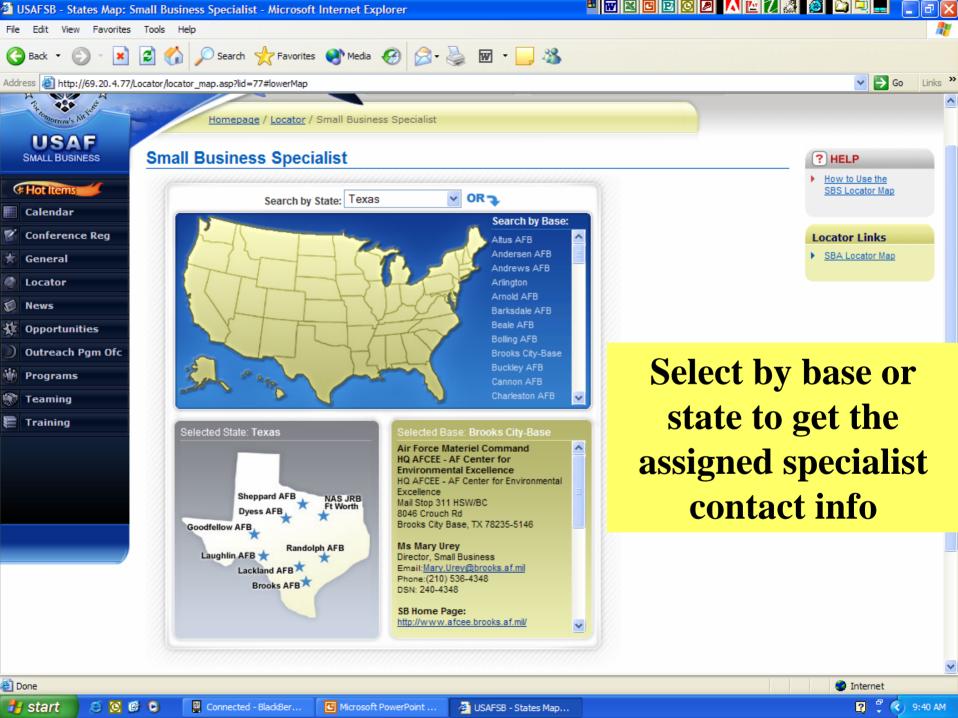








Multi-media versions may have video clips attached to reinforce learning content







SMALL BUSINESS ISSUES

- HUBZone & Service Disabled Veteran-Owned Small Business Awards
- Program Budget Decision (PBD) 753
- Requirements Consolidation
- Recertification
- Subcontracting with Comprehensive Subcontracting Planholders
- Program Image



Program Image

- Nothing "Small" About Small Business Capabilities
- Focused on Performance and Opportunity not Just Socioeconomic Program Requirements
- Ensure that Commanders Continue to Encourage Utilization—"Their Program"
- Core SB Advantages—Agility, Adaptation, Personal Attention, Superior Service, Creativity, Customized Solutions, Cost Effectiveness
- Supports the Warfighter
- Refreshes the Industrial Base



AIR FORCE SMALL BUSINESS

Questions?





Back up



90 MTAPP Member Suppliers

NORTH WEST (6)

Aero Twin (AK)
A&S Tribal (MT)
IAI Inc. (WA)
Integrated Tech. (WA)
Superior Machine (AK)
Unitech Composites (ID)

SOUTH WEST (17)

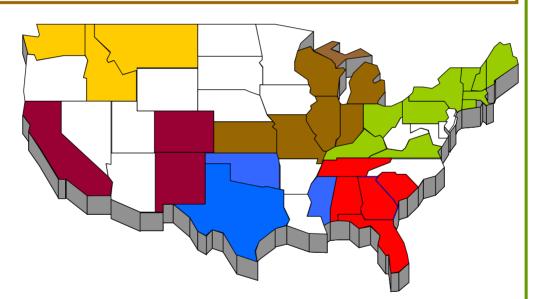
A&M Aerospace (CO)
A.T. Waveguide (CA)
Castle Precision (CA)
Composites Horizons (CA)
Foam Matrix (CA)
Graphics Research (CA)
Independent Forge (CA)
Kit Pack Company (NM)
Laguna Industries (NM)
Llamas Plastics (CA)
Loud Engineering (CA)
Lyncole XT (CA)
QPL Technologies (CA)
Regent Aerospace (CA)
Santourian Mfg (CA)

Sierra Monolithics (CA) Team Specialty (NM)

NORTH CENTRAL (12)

A.M. Precision Machines (IL)
C&F Machine Corp. (IL)
Electro Optics Mfg (MI)
Interface Systems (KS)
Micropulse Inc. (IN)
Midwest Gear & Tool (MI)

Patriot Machine (MO)
Plasco Formulating (MI)
Polster Tool Eng (MO)
Stanek Tool Corp (WI)
Tech Solutions (MO)
Total Concepts of Design (IN)



NORTH EAST (24)

Ashland Electric (NH)

Bauer Inc. (CT) Boneal (KY) Creative Apparel (ME) Durivage Pattern (OH) E2 Precision (OH) Eagle Tool (OH) Electronic Connectors (PA) Electro Energy (CT) Gentile Manufacturing (PA) Hicksville Machine (NY) ICDI (CT) Lenape Forge (PA) Orion Ropeworks (ME) Penn Metal (PA) Precision Component (OH) Precision Manufacturing (OH) Sechan (PA) Secure Systems Group (VA) Sheet Metal Prod. (OH) Space-Craft (CT) Tens Machine (NY) Trireme Manufacturing (MA)

Vermont Aerospace (VT)

SOUTH CENTRAL (13)

AAA Machine (TX)
Aero CNC (TX)
AGH Industries (TX)
CENTECH Group (OK)
Cherokee Nations Industries Inc (OK)
Hi-Tech Metal (TX)
Hood Cable Company (MS)

M2 Global Technologies (TX)
Mayday Manufacturing Co (TX)
Precise Industries (TX)
Tal-Port Industries (MS)
Hood Cable Co (MS)
Witter Manufacturing (TX)

Bryant's Precision Mfg. (FL) Carmin Industries (AL) Certified Manufacturing (FL) Custom Manufacturing (FL) EJM Aerospace Svc. (FL) EMS (TN) Global Manufacturing (FL)
Muskogee Metalworks (AL)
Nor-Ral Plastics (GA)
Patterson Machine (AL)
Phoenix Specialty (SC)
Precision Machining (TN)

SOUTH EAST (18)

Quality Networks (AL) R&D Electronics (AL) Summa Technology (AL) Talladega Machinery (AL) Tampa Brass & Alum (FL) Volumatic, Inc. (GA)